

**Energy Costs
2001/2002/2003**

	Spot MWh (in '000)	Spot Ave. Cost Per MWh	*Total MWh (in '000)	*Total Ave. Cost per MWh	*Total Ave. Daily Cost (in millions)	Total Overall Cost (in millions)
Jan. 17-31	1,037	\$355	1,478	\$330	\$16	\$487
February	3,863	\$309	4,598	\$286	\$47	\$1,316
March	4,092	\$283	6,815	\$242	\$53	\$1,652
April	3,274	\$340	6,536	\$260	\$57	\$1,698
May	3,770	\$281	7,564	\$238	\$58	\$1,800
June	1,859	\$109	5,858	\$147	\$29	\$859
July	1,273	\$72	6,074	\$119	\$23	\$724
August	1,577	\$51	5,866	\$112	\$21	\$655
September	1,486	\$31	4,942	\$108	\$18	\$535
October	1,116	\$28	4,610	\$67	\$10	\$309
November	968	\$31	3,759	\$69	\$9	\$263
December	1,298	\$31	4,135	\$67	\$9	\$277
January '02	956	\$26	3,535	\$69	\$8	\$243
February '02	653	\$25	3,041	\$71	\$8	\$216
March '02	834	\$35	3,247	\$74	\$8	\$239
April '02	360	\$31	2,998	\$79	\$8	\$237
May '02	259	\$30	3,656	\$73	\$9	\$265
June '02	569	\$31	4,039	\$68	\$9	\$276
July '02	522	\$39	5,176	\$72	\$12	\$372
August '02	410	\$30	5,062	\$73	\$12	\$368
September '02	590	\$36	5,009	\$70	\$11	\$353
October '02	531	\$34	4,407	\$73	\$10	\$322
November '02	906	\$38	4,696	\$66	\$10	\$311
December '02	1,056	\$43	4,648	\$68	\$11	\$317
January '03	--	--	3,398	\$76	\$8	\$259
February '03	--	--	3,143	\$76	\$9	\$240
March '03	--	--	3,386	\$76	\$8	\$258
April '03	--	--	3,114	\$76	\$8	\$238
May '03	--	--	3,466	\$75	\$8	\$258
TOTAL	33,259		128,256			\$15.3 billion

*Totals incorporate some estimates and are subject to periodic adjustments during final settlement process.

Please note that DWR cost does not include spot market transactions, which was reassumed by the Investor Owned Utilities beginning Jan. 1, 2003. Data above for 2003 reflects cost for DWR's contracted power.

For further information on the California Department of Water Resources energy purchases, visit DWR's California Energy Resources Scheduling Division web site at www.cers.water.ca.gov.

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